

## MINOR IMPROVEMENTS PROGRAMME REVIEW 2005-2006

# **GUILDFORD LOCAL COMMITTEE**

## 9<sup>th</sup> DECEMBER 2004

#### **KEY ISSUE**

This report documents progress on the Minor Improvements programme over the past year and recommends a number of newly identified schemes for addition to the programme.

#### **SUMMARY**

The Transportation Task Group met on 1<sup>st</sup> October 2004 to consider new requests for minor improvements and to review the existing minor highway improvements programme. The recommendations of the Task Group are set out in the report.

REPORT BY SURREY ATLAS REF.

LOCAL TRANSPORTATION DIRECTOR

N/A

GUILDFORD B.C. WARD(S) COUNTY ELECTORAL DIVISION(S)

ALL

#### **RECOMMENDATIONS**

The Committee is asked to agree:

- that the progress made in delivering the minor improvements programme since last year be noted, including the completed projects set out in **TABLE 1**.
- (ii) that the recommendations of the Transportation Task Group regarding new schemes put forward since last year be approved as set out in **TABLE 3**.
- (iii) that a number of schemes be deferred pending the outcome of other projects or developments, as set out in **TABLE 4**.

#### INTRODUCTION

- 1 The Transportation Task Group met on the 1<sup>st</sup> October 2004 to review progress achieved on existing Minor Improvement Schemes and to consider new requests put forward since last year.
- 2 **TABLE 1** sets out details of those schemes that have been constructed since last year's update in November 2003.
- TABLE 2 shows details of schemes remaining in the programme agreed by the Committee last year.

#### **NEW REQUESTS**

During last year, 8 potential new improvements were identified by Officers, Members, Parish Councils and residents. These are shown in **TABLE 3**. The Transportation Task Group received a detailed presentation on each of these, including photographs of each site and an assessment by officers of the opportunity each scheme provided to meet LTP objectives. The recommendations of the Task Group are incorporated in **TABLE 3**.

#### **DEFERRED SCHEMES**

In November 2003 the Committee agreed to create a new category called 'Deferred Schemes', which could not be progressed immediately, but which Members did not wish to lose sight of. Reasons for these include the need to await completion of major developments, or the need to assess the effects of other highway proposals. These schemes have been extracted from the other Tables and are shown in **TABLE 4**.

#### **FINANCIAL IMPLICATIONS**

This report has no direct financial consequences, but identifies a programme of schemes, which must now be prioritised against a local strategy and funded as resources become available. The detailed financial implications will be set out in future reports, when the availability of funds and the estimated costs of individual schemes are known.

#### SUSTAINABLE DEVELOPMENT IMPLICATIONS

Fach scheme has site-specific environmental & economic implications, which will be described in future reports as each project progresses.

**LEAD OFFICER** KAZ BANISAIED,

PRINCIPAL ENGINEER,

TRAFFIC & IMPROVEMENTS

**TELEPHONE NUMBER:** 01483 517523

**BACKGROUND PAPERS:** NONE

**TABLE 1: SCHEMES COMPLETED SINCE LAST YEAR** 

Scheme Code	Scheme Location & Proposal
7/252	A324 Aldershot Rd, Pirbright Junction with B3032 Guildford Rd, roundabout
7/271	A322 Worplesdon Road, Worplesdon Cycleway & Pedestrian facility improvement, Junction improvements
7/293	B3000 The Street, Compton, Provision of Pedestrian facility
7/298	Tongham Village Safety Scheme
7/299	Trodds Lane, Merrow, Safety Improvements/closure
7/308	A322 Worplesdon Road, Worplesdon, Extension of cycle lanes
7/312	East Clandon Village Safety Scheme
7/296	C146 Madrid Road, Guildford, Pedestrian crossing *

<sup>\*</sup> Crossing has been constructed; awaiting electricity board connection.

### TABLE 2: SCHEMES REMAINING IN CONSTRUCTION POOL & ASSESSMENT LISTS

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/214	Stoughton Road, footbridge	£160,000	76	76	Integration Environment Safety Accessibility	£100k developer contribution balance from LTP. Construction is programmed for January to March 05.
7/289	A248 Kings Road j/w New Road, Shalford. Junction Improvements	£145,000	11	3	Integration Safety Economy	The roundabout scheme was abandoned by GLC. Alternative proposals being developed
7/301	A331 BVR Tongham Interchange Pedestrian and Cycle Improvements	70,000	260	10	Integration Safety Economy Accessibility	Construction is programmed for 2004/05.
7/302	A247 The Street, West Clandon Pedestrian facilities	£60,000	18	8	Integration Environment Safety Economy Accessibility	Detail Design Stage. Construction is programmed for 2004/05.
7/305	Pirbright Village Village Safety Scheme	£75,000	192	11	Integration Environment Safety Economy Accessibility	Feasibility and consultation complete. Approved by GLC. Detail design Stage. Construction is programmed for 2004/05.
7/309	A25 Epsom Rd (outside allotments near Trodds Lane), Merrow  Pedestrian facility	£60,000	21	7	Integration Environment Safety Accessibility	Detail design Stage. Construction is programmed for 2004/05.
7/314	Puttenham Village Village safety scheme	£80,000	63	10	Integration Safety Accessibility	Detail design Stage. Construction is programmed for 2004/05.

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/317	Effingham Junction Pedestrian Refuge	£10,000	57	70	Integration Environment Safety Accessibility	Feasibility Stage
7/292	A281 The Street, Shalford - Pedestrian Crossing	£ 35,000	80	17	Integration Safety Economy Accessibility	Feasibility Stage
7/303	B3206 Shawfield Road, Ash Pedestrian facilities	£30,000	108	27	Integration Safety Accessibility	Feasibility Stage
7/304	A323 Ash Church Road, Ash Pedestrian facilities	£58,000	18	7	Integration Environment Safety Accessibility	Construction is programmed for 2004/05.
7/307	A25 Boxgrove Road/Epsom Road, Guildford. Addition of pedestrian phasing to the signals	£50,000	33	14	Integration Environment Safety Accessibility	Feasibility complete. Construction is programmed for 2004/05.
7/310	B2039 Ockham Road South, East Horsley, pedestrian facility	£45,000	0	7	Integration Economy Accessibility	Feasibility Stage
7/330	Artington to Town Centre Cycle facilities	£80,000	156	9	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/331	Chilworth to Shalford Cycle facilities	£80,000	239	10	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/332	Fairlands to Westborough Cycle facilities	£150,000	72	4	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/120	A25 Shere Rd, Newlands Corner, Shere, Provision of pedestrian facility	£100,000	22	8	Integration Safety	
7/256	A320 Chertsey Street, Guildford j/w North St, Improvements	£100,000	31	7	Integration Environment Safety Economy Accessibility	
7/257	A25 Woodbridge Rd, Guildford j/w Woodbridge Meadows Junction Improvement	£120,000	61	9	Integration Environment Economy Accessibility	Feasibility stage awaiting funding
7/306	Normandy Village Safety Scheme, School Safety Zone, Provision of Mini roundabout	£143,000	114	4	Environment Safety	Feasibility completed. Consultation Stage
7/313	A248 Kings Road, Shalford Provision of footway & Pedestrian facility	£90,000	30	10	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/316	Station Parade, East Horsley Pedestrian Controlled Crossing	£58,000	12	12	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/318	A320 Woking Road, J/W The A3 Slip, Guildford Pedestrian Phasing at signal	£48,000	57	10	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/319	A3100 Portsmouth Rd, Artington Environmental Improvement	£70,000	156	7	Integration Environment Safety Economy Accessibility	Feasibility Stage – Member funding – Consultation Stage
7/322	A320 Stoke Rd, J/W Nightingale Rd Pedestrian Phasing	£60,000	32	13	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/323	West Clandon Village Safety Scheme	£80,000	102	11	Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/324	A247 Send Barns Rd/Send Marsh Rd, Send Pedestrian phasing at the signal junction	£45,000	44	16	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/325	A246 Guildford Road j/w The Street, Effingham Provision of Right Turn Lane	£60,000	35	6	Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/326	Southway, Park Barn Provision of pedestrian facility	£60,000	31	7	Integration Environment Safety Economy Accessibility	Design Brief for Feasibility study issued.  Member funding

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/327	Castle Hill Traffic Management	£80,000	21	5	Environment	Awaiting funding to issue Design Brief carry out feasibility study.
7/328	A25 Stoke Crossroads to Middleton Rd, Cycle facility	£100,000	284	8	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/329	Onslow Village to station Cycle facilities	£70,000	370	7	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/334	A248 New Road, Chilworth Widening/Improvements of footway	£115,000	N/A	3	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/335	Seale & Sands Village Village Safety Scheme	£90,000	155	11	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/336	Newark Lane J/W Wentworth close, Ripley Pedestrian facility	£70000	0	9	Integration Environment Safety Economy Accessibility	Feasibility Stage – Member funding
7/337	York R d J/W London Rd, Guildford Widening of carriageway	£185,000	53	3	Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %	LTP Links	Remarks and Review
7/339	A247 Send Barns Lane & Send Road, Send, Provision of Pedestrian & cycle facilities	£122,000	88	9	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/340	A25 Boxgrove Road, Guildford Pedestrian Facility at AA roundabout	£90,000	18	7	Integration Environment Safety Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/341	A320 Woking Road J/W Fir tree Path Guildford Pedestrian Controlled crossing	£70,000	0	10	Integration Environment Safety Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.
7/342	A320 Woking Road, Stringers Av. To Borough boundary, footway improvements, shared cycle & pedestrian facility	£88,000	57	3	Integration Environment Safety Economy Accessibility	Awaiting funding to issue Design Brief carry out feasibility study.

TABLE 3: NEW SCHEMES REQUESTED SINCE LAST YEAR, TOGETHER WITH THE TASK GROUP'S RECOMENDATIONS

Scheme Code	Scheme Location & Proposal	Recommendation of Task Group		
7/343	Guildford Park Road, Guildford Provision of pedestrian facility from the station to Farnham Road			
7/344	A3100 Portsmouth Road junction with Tilthams Corner Road, Peasmarsh, Pedestrian facility	Agreed – All to be added to the Minor improvements		
7/345	Aldershot Road, Guildford Pedestrian facility			
7/346	A281 Horsham Road Shalford Pedestrian facility			
7/347	Shere Village Safety Scheme (Phase 2)	Assessment List		
7/348	A31 Hog's Back, J/W B3000 Puttenham Interchange, Junction Improvements			
7/349	A25 Midleton Road, Guildford from Dennis roundabout to Ladymead junction- Cycle facilities			
7/350	A320 Woking Road, Jacobs Well From Moorfield Rd to Stringers Av., Pedestrian and Cycle facilities			

**TABLE 4: DEFERRED SCHEMES** 

Scheme Code	Scheme Location	Notes
7/286	Wodeland Ave, Guildford - Traffic calming or possible partial Road closures	Deferred pending review of proposals for Guildford gyratory
7/320	Barracks Road, Guildford Traffic Calming	Deferred pending completion of Queen Elizabeth Park housing development to
7/321	Manor Road, Stoughton Traffic Calming measures	enable traffic conditions to be monitored